

**R. NATIONAL COMMISSION ON INDIGENOUS PEOPLE**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 858,821,000

**New Appropriations, by Program/Projects**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 64,344,000	P 82,799,000	P 14,327,000	P 161,470,000
Support to Operations	15,237,000	3,084,000		18,321,000
Operations	456,868,000	222,162,000		679,030,000
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MFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE	452,027,000			452,027,000
MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES		8,327,000		8,327,000
MFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES	4,841,000	179,659,000		184,500,000
MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES		34,176,000		34,176,000
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Total, Programs	536,449,000	308,045,000	14,327,000	858,821,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 536,449,000</b>	<b>P 308,045,000</b>	<b>P 14,327,000</b>	<b>P 858,821,000</b>
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**Special Provision(s)**

1. **Bottom-Up Budgeting Projects.** The amount of Thirty Two Million Six Hundred Seven Thousand Pesos (P32,607,000) appropriated herein for the Implementation of Various Programs and Projects of the LGUs shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JNC No.5 dated 1 October 2014 and other such criteria as may be provided in the guidelines.

The NCIP shall submit to the DBM, House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of the BuB Projects. The Chairperson of the NCIP and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB portal.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## PROGRAMS

## General Administration and Support

General Management and Supervision	P	40,124,000	P	82,799,000	P	14,327,000	P	137,250,000
National Capital Region (NCR)		40,124,000		30,639,000		4,739,000		75,502,000
Central Office		40,124,000		30,639,000		4,739,000		75,502,000
Region I - Ilocos				3,221,000		799,000		4,020,000
Regional Office - I				3,221,000		799,000		4,020,000
Cordillera Administrative Region (CAR)				4,781,000		799,000		5,580,000
Regional Office - CAR				4,781,000		799,000		5,580,000
Region II - Cagayan Valley				4,555,000		799,000		5,354,000
Regional Office - II				4,555,000		799,000		5,354,000
Region III - Central Luzon				4,830,000		799,000		5,629,000
Regional Office - III				4,830,000		799,000		5,629,000
Region IVA - CALABARZON				2,753,000		799,000		3,552,000
Regional Office - IVA				2,753,000		799,000		3,552,000
Region IVB - MIMAROPA				1,769,000				1,769,000
Regional Office - IVB				1,769,000				1,769,000
Region V - Bicol				4,052,000		799,000		4,851,000
Regional Office - V				4,052,000		799,000		4,851,000
Region VI - Western Visayas				4,903,000		799,000		5,702,000
Regional Office - VI				4,903,000		799,000		5,702,000
Region IX - Zamboanga Peninsula				4,301,000		799,000		5,100,000
Regional Office - IX				4,301,000		799,000		5,100,000
Region X - Northern Mindanao				4,035,000		799,000		4,834,000
Regional Office - X				4,035,000		799,000		4,834,000
Region XI - Davao				4,679,000		799,000		5,478,000
Regional Office - XI				4,679,000		799,000		5,478,000
Region XII - SOCCSKSARGEN				4,218,000		799,000		5,017,000
Regional Office - XII				4,218,000		799,000		5,017,000
Region XIII - CARAGA				4,063,000		799,000		4,862,000
Regional Office - XIII				4,063,000		799,000		4,862,000

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Administration of Personnel Benefits</b>	<b>24,220,000</b>		<b>24,220,000</b>
<b>National Capital Region</b>	<b>24,220,000</b>		<b>24,220,000</b>
<b>Central Office</b>	<b>24,220,000</b>		<b>24,220,000</b>
<b>Sub-total, General Administration and Support</b>	<b>64,344,000</b>	<b>82,799,000</b>	<b>14,327,000</b>
<b>Support to Operations</b>			
<b>Policy formulation, planning and coordination of socio-economic and cultural development projects</b>	<b>15,237,000</b>	<b>3,084,000</b>	<b>18,321,000</b>
<b>National Capital Region (NCR)</b>	<b>14,936,000</b>	<b>3,084,000</b>	<b>18,020,000</b>
<b>Central Office</b>	<b>14,936,000</b>	<b>3,084,000</b>	<b>18,020,000</b>
<b>Region XII - SOCCSKSARGEN</b>	<b>301,000</b>		<b>301,000</b>
<b>Regional Office - XII</b>	<b>301,000</b>		<b>301,000</b>
<b>Sub-total, Support to Operations</b>	<b>15,237,000</b>	<b>3,084,000</b>	<b>18,321,000</b>
<b>Operations</b>			
<b>NFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE</b>	<b>452,027,000</b>		<b>452,027,000</b>
<b>Policy formulation, planning and coordination of socio-economic and cultural development projects</b>	<b>452,027,000</b>		<b>452,027,000</b>
<b>Region I - Ilocos</b>	<b>29,819,000</b>		<b>29,819,000</b>
<b>Regional Office - I</b>	<b>29,819,000</b>		<b>29,819,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>69,463,000</b>		<b>69,463,000</b>
<b>Regional Office - CAR</b>	<b>69,463,000</b>		<b>69,463,000</b>
<b>Region II - Cagayan Valley</b>	<b>41,704,000</b>		<b>41,704,000</b>
<b>Regional Office - II</b>	<b>41,704,000</b>		<b>41,704,000</b>
<b>Region III - Central Luzon</b>	<b>41,961,000</b>		<b>41,961,000</b>
<b>Regional Office - III</b>	<b>41,961,000</b>		<b>41,961,000</b>
<b>Region IVA - CALABARZON</b>	<b>39,537,000</b>		<b>39,537,000</b>
<b>Regional Office - IVA</b>	<b>39,537,000</b>		<b>39,537,000</b>
<b>Region V - Bicol</b>	<b>22,647,000</b>		<b>22,647,000</b>
<b>Regional Office - V</b>	<b>22,647,000</b>		<b>22,647,000</b>
<b>Region VI - Western Visayas</b>	<b>12,904,000</b>		<b>12,904,000</b>
<b>Regional Office - VI</b>	<b>12,904,000</b>		<b>12,904,000</b>

Region VII - Central Visayas	12,184,000	12,184,000
Regional Office - VII	12,184,000	12,184,000
Region IX - Zamboanga Peninsula	32,598,000	32,598,000
Regional Office - IX	32,598,000	32,598,000
Region X - Northern Mindanao	35,822,000	35,822,000
Regional Office - X	35,822,000	35,822,000
Region XI - Davao	42,659,000	42,659,000
Regional Office - XI	42,659,000	42,659,000
Region XII - SOCCSKSARGEN	33,905,000	33,905,000
Regional Office - XII	33,905,000	33,905,000
Region XIII - CARAGA	36,824,000	36,824,000
Regional Office - XIII	36,824,000	36,824,000
<b>MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES</b>	<b>8,327,000</b>	<b>8,327,000</b>
<b>Ancestral Domain/Land and Recognition</b>	<b>8,327,000</b>	<b>8,327,000</b>
<b>National Capital Region (NCR)</b>	<b>433,000</b>	<b>433,000</b>
Central Office	433,000	433,000
<b>Region I - Ilocos</b>	<b>983,000</b>	<b>983,000</b>
Regional Office - I	983,000	983,000
<b>Region II - Cagayan Valley</b>	<b>983,000</b>	<b>983,000</b>
Regional Office - II	983,000	983,000
<b>Region III - Central Luzon</b>	<b>983,000</b>	<b>983,000</b>
Regional Office - III	983,000	983,000
<b>Region VI - Western Visayas</b>	<b>996,000</b>	<b>996,000</b>
Regional Office - VI	996,000	996,000
<b>Region IX - Zamboanga Peninsula</b>	<b>983,000</b>	<b>983,000</b>
Regional Office - IX	983,000	983,000
<b>Region XI - Davao</b>	<b>500,000</b>	<b>500,000</b>
Regional Office - XI	500,000	500,000
<b>Region XII - SOCCSKSARGEN</b>	<b>983,000</b>	<b>983,000</b>
Regional Office - XII	983,000	983,000

Region XIII - CARAGA	1,483,000	1,483,000
Regional Office - XIII	1,483,000	1,483,000
MFG 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES	4,841,000	179,659,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSOPP) formulation	4,841,000	12,478,000
National Capital Region (NCR)	4,841,000	6,998,000
Central Office	4,841,000	6,998,000
Region I - Ilocos	386,000	386,000
Regional Office - I	386,000	386,000
Cordillera Administrative Region (CAR)	301,000	301,000
Regional Office - CAR	301,000	301,000
Region II - Cagayan Valley	559,000	559,000
Regional Office - II	559,000	559,000
Region III - Central Luzon	365,000	365,000
Regional Office - III	365,000	365,000
Region IVA - CALABARZON	376,000	376,000
Regional Office - IVA	376,000	376,000
Region V - Bicol	366,000	366,000
Regional Office - V	366,000	366,000
Region VI - Western Visayas	645,000	645,000
Regional Office - VI	645,000	645,000
Region IX - Zamboanga Peninsula	553,000	553,000
Regional Office - IX	553,000	553,000
Region X - Northern Mindanao	294,000	294,000
Regional Office - X	294,000	294,000
Region XI - Davao	442,000	442,000
Regional Office - XI	442,000	442,000
Region XII - SOCCSKSARGEN	559,000	559,000
Regional Office - XII	559,000	559,000

Region XIII - CARAGA	634,000	634,000
Regional Office - XIII	634,000	634,000
Socio- Economic Services	14,081,000	14,081,000
National Capital Region (NCR)	14,081,000	14,081,000
Central Office	14,081,000	14,081,000
IP Education and Advocacy Program	133,910,000	133,910,000
National Capital Region (NCR)	5,915,000	5,915,000
Central Office	5,915,000	5,915,000
Region I - Ilocos	18,909,000	18,909,000
Regional Office - I	18,909,000	18,909,000
Cordillera Administrative Region (CAR)	30,560,000	30,560,000
Regional Office - CAR	30,560,000	30,560,000
Region II - Cagayan Valley	15,634,000	15,634,000
Regional Office - II	15,634,000	15,634,000
Region III - Central Luzon	4,892,000	4,892,000
Regional Office - III	4,892,000	4,892,000
Region IVA - CALABARZON	2,029,000	2,029,000
Regional Office - IVA	2,029,000	2,029,000
Region IVB - MIMAROPA	3,880,000	3,880,000
Regional Office - IVB	3,880,000	3,880,000
Region V - Bicol	3,255,000	3,255,000
Regional Office - V	3,255,000	3,255,000
Region VI - Western Visayas	5,966,000	5,966,000
Regional Office - VI	5,966,000	5,966,000
Region IX - Zamboanga Peninsula	6,602,000	6,602,000
Regional Office - IX	6,602,000	6,602,000
Region X - Northern Mindanao	9,346,000	9,346,000
Regional Office - X	9,346,000	9,346,000
Region XI - Davao	11,608,000	11,608,000
Regional Office - XI	11,608,000	11,608,000

Region XII - SOCCSKSARGEN	8,197,000	8,197,000
Regional Office - XII	8,197,000	8,197,000
Region XIII - CARAGA	7,117,000	7,117,000
Regional Office - XIII	7,117,000	7,117,000
IP Culture Program	9,773,000	9,773,000
National Capital Region (NCR)	7,151,000	7,151,000
Central Office	7,151,000	7,151,000
Region I - Ilocos	319,000	319,000
Regional Office - I	319,000	319,000
Cordillera Administrative Region (CAR)	601,000	601,000
Regional Office - CAR	601,000	601,000
Region II - Cagayan Valley	311,000	311,000
Regional Office - II	311,000	311,000
Region III - Central Luzon	132,000	132,000
Regional Office - III	132,000	132,000
Region IVB - MIMAROPA	133,000	133,000
Regional Office - IVB	133,000	133,000
Region V - Bicol	64,000	64,000
Regional Office - V	64,000	64,000
Region VI - Western Visayas	117,000	117,000
Regional Office - VI	117,000	117,000
Region IX - Zamboanga Peninsula	128,000	128,000
Regional Office - IX	128,000	128,000
Region X - Northern Mindanao	202,000	202,000
Regional Office - X	202,000	202,000
Region XI - Davao	258,000	258,000
Regional Office - XI	258,000	258,000
Region XII - SOCCSKSARGEN	163,000	163,000
Regional Office - XII	163,000	163,000
Region XIII - CARAGA	194,000	194,000
Regional Office - XIII	194,000	194,000

IP Health Program and Services	9,417,000	9,417,000
National Capital Region (NCR)	550,000	550,000
Central Office	550,000	550,000
Region I - Ilocos	929,000	929,000
Regional Office - I	929,000	929,000
Cordillera Administrative Region (CAR)	1,298,000	1,298,000
Regional Office - CAR	1,298,000	1,298,000
Region II - Cagayan Valley	820,000	820,000
Regional Office - II	820,000	820,000
Region III - Central Luzon	584,000	584,000
Regional Office - III	584,000	584,000
Region IVA - CALABARZON	586,000	586,000
Regional Office - IVA	586,000	586,000
Region V - Bicol	495,000	495,000
Regional Office - V	495,000	495,000
Region VI - Western Visayas	565,000	565,000
Regional Office - VI	565,000	565,000
Region IX - Zamboanga Peninsula	678,000	678,000
Regional Office - IX	678,000	678,000
Region X - Northern Mindanao	774,000	774,000
Regional Office - X	774,000	774,000
Region XI - Davao	849,000	849,000
Regional Office - XI	849,000	849,000
Region XII - SOCCSKSARGEN	625,000	625,000
Regional Office - XII	625,000	625,000
Region XIII - CARAGA	664,000	664,000
Regional Office - XIII	664,000	664,000
MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES	34,176,000	34,176,000
Self-governance & empowerment	20,675,000	20,675,000
National Capital Region (NCR)	369,000	369,000



Central Office	369,000	369,000
Region I - Ilocos	398,000	398,000
Regional Office - I	398,000	398,000
Cordillera Administrative Region (CAR)	749,000	749,000
Regional Office - CAR	749,000	749,000
Region II - Cagayan Valley	2,448,000	2,448,000
Regional Office - II	2,448,000	2,448,000
Region III - Central Luzon	165,000	165,000
Regional Office - III	165,000	165,000
Region IVA - CALABARZON	666,000	666,000
Regional Office - IVA	666,000	666,000
Region V - Bicol	80,000	80,000
Regional Office - V	80,000	80,000
Region VI - Western Visayas	2,146,000	2,146,000
Regional Office - VI	2,146,000	2,146,000
Region IX - Zamboanga Peninsula	2,659,000	2,659,000
Regional Office - IX	2,659,000	2,659,000
Region X - Northern Mindanao	2,252,000	2,252,000
Regional Office - X	2,252,000	2,252,000
Region XI - Davao	5,521,000	5,521,000
Regional Office - XI	5,521,000	5,521,000
Region XII - SOCCSKSARGEN	1,981,000	1,981,000
Regional Office - XII	1,981,000	1,981,000
Region XIII - CARAGA	1,241,000	1,241,000
Regional Office - XIII	1,241,000	1,241,000
IP Rights Advocacy and Monitoring of Treaty Obligations	709,000	709,000
National Capital Region (NCR)	330,000	330,000
Central Office	330,000	330,000
Region I - Ilocos	46,000	46,000
Regional Office - I	46,000	46,000

<b>Cordillera Administrative Region (CAR)</b>	<b>87,000</b>	<b>87,000</b>
Regional Office - CAR	87,000	87,000
Region II - Cagayan Valley	45,000	45,000
Regional Office - II	45,000	45,000
Region III - Central Luzon	19,000	19,000
Regional Office - III	19,000	19,000
Region IVA - CALABARZON	19,000	19,000
Regional Office - IVA	19,000	19,000
Region V - Bicol	10,000	10,000
Regional Office - V	10,000	10,000
Region VI - Western Visayas	17,000	17,000
Regional Office - VI	17,000	17,000
Region IX - Zamboanga Peninsula	18,000	18,000
Regional Office - IX	18,000	18,000
Region X - Northern Mindanao	29,000	29,000
Regional Office - X	29,000	29,000
Region XI - Davao	37,000	37,000
Regional Office - XI	37,000	37,000
Region XII - SOCCSKSARGEN	24,000	24,000
Regional Office - XII	24,000	24,000
Region XIII - CARAGA	28,000	28,000
Regional Office - XIII	28,000	28,000
<b>Legal Services</b>	<b>2,994,000</b>	<b>2,994,000</b>
<b>National Capital Region (NCR)</b>	<b>511,000</b>	<b>511,000</b>
Central Office	511,000	511,000
Region I - Ilocos	302,000	302,000
Regional Office - I	302,000	302,000
<b>Cordillera Administrative Region (CAR)</b>	<b>569,000</b>	<b>569,000</b>
Regional Office - CAR	569,000	569,000

Region II - Cagayan Valley	295,000	295,000
Regional Office - II	295,000	295,000
Region III - Central Luzon	125,000	125,000
Regional Office - III	125,000	125,000
Region IVA - CALABARZON	126,000	126,000
Regional Office - IVA	126,000	126,000
Region V - Bicol	62,000	62,000
Regional Office - V	62,000	62,000
Region VI - Western Visayas	111,000	111,000
Regional Office - VI	111,000	111,000
Region IX - Zamboanga Peninsula	121,000	121,000
Regional Office - IX	121,000	121,000
Region X - Northern Mindanao	191,000	191,000
Regional Office - X	191,000	191,000
Region XI - Davao	244,000	244,000
Regional Office - XI	244,000	244,000
Region XII - SOCCSKSARGEN	154,000	154,000
Regional Office - XII	154,000	154,000
Region XIII - CARAGA	183,000	183,000
Regional Office - XIII	183,000	183,000
Adjudication Services	9,798,000	9,798,000
National Capital Region (NCR)	543,000	543,000
Central Office	543,000	543,000
Region I - Ilocos	486,000	486,000
Regional Office - I	486,000	486,000
Cordillera Administrative Region (CAR)	1,327,000	1,327,000
Regional Office - CAR	1,327,000	1,327,000
Region II - Cagayan Valley	486,000	486,000
Regional Office - II	486,000	486,000
Region III - Central Luzon	486,000	486,000
Regional Office - III	486,000	486,000

Region IVA - CALABARZON	586,000		586,000	
Regional Office - IVA	586,000		586,000	
Region V - Bicol	586,000		586,000	
Regional Office - V	586,000		586,000	
Region VI - Western Visayas	686,000		686,000	
Regional Office - VI	686,000		686,000	
Region IX - Zamboanga Peninsula	998,000		998,000	
Regional Office - IX	998,000		998,000	
Region X - Northern Mindanao	997,000		997,000	
Regional Office - X	997,000		997,000	
Region XI - Davao	1,127,000		1,127,000	
Regional Office - XI	1,127,000		1,127,000	
Region XII - SOCCSKSARGEN	686,000		686,000	
Regional Office - XII	686,000		686,000	
Region XIII - CARAGA	804,000		804,000	
Regional Office - XIII	804,000		804,000	
Sub-total, Operations	456,868,000	222,162,000	679,030,000	
Total Programs and Activities	536,449,000	308,045,000	14,327,000	858,821,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 536,449,000</b>	<b>P 308,045,000</b>	<b>P 14,327,000</b>	<b>P 858,821,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

397,258

**Total Permanent Positions**

397,258

**Other Compensation Common to All**

**Personnel Economic Relief Allowance**

33,600

**Representation Allowance**

9,012

GENERAL APPROPRIATIONS ACT, FY 2016

Transportation Allowance	9,012
Clothing and Uniform Allowance	7,000
Year End Bonus	33,105
Cash Gift	7,000
Step Increment	2,026
Productivity Enhancement Incentive	7,000
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<b>Total Other Compensation Common to All</b>	<b>107,755</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	1,678
PhilHealth Contributions	3,870
Employees Compensation Insurance Premiums	1,668
Terminal Leave	24,220
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<b>Total Other Benefits</b>	<b>31,436</b>
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<b>Total Personnel Services</b>	<b>536,449</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	33,151
Training and Scholarship Expenses	77,933
Supplies and Materials Expenses	22,727
Utility Expenses	8,376
Communication Expenses	9,928
Survey, Research, Exploration and Development Expenses	1,143
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,427
Professional Services	16,198
General Services	5,937
Repairs and Maintenance	4,007
Financial Assistance/Subsidy	2,922
Taxes, Insurance Premiums and Other Fees	1,066
Other Maintenance and Operating Expenses	
Advertising Expenses	168
Printing and Publication Expenses	3,196
Representation Expenses	13,374
Transportation and Delivery Expenses	3,194
Rent/Lease Expenses	17,057
Membership Dues and Contributions to Organizations	9
Subscription Expenses	490
Donations	79,242
Other Maintenance and Operating Expenses	4,500
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<b>Total Maintenance and Other Operating Expenses</b>	<b>308,045</b>
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<b>Total Current Operating Expenditures</b>	<b>844,494</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,991
Furniture, Fixtures and Books Outlay	336
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<b>Total Capital Outlays</b>	<b>14,327</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>858,821</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>858,821</b>
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