

S. NATIONAL COMMISSION ON INDIGENOUS PEOPLE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,125,331,000
=====

New Appropriations, by Program/Projects
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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 141,913,000 | P 82,989,000 | | P 224,902,000 |
| Support to Operations | 141,693,000 | 6,298,000 | | 147,991,000 |
| Operations | 334,068,000 | 264,282,000 | 154,088,000 | 752,438,000 |
| NFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE | 103,744,000 | 53,867,000 | 154,088,000 | 311,699,000 |
| NFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES | 21,350,000 | 10,890,000 | | 32,240,000 |
| NFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES | 123,315,000 | 186,229,000 | | 309,544,000 |
| NFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES | 85,659,000 | 13,296,000 | | 98,955,000 |
| Total, Programs | 617,674,000 | 353,569,000 | 154,088,000 | 1,125,331,000 |
| TOTAL NEW APPROPRIATIONS | P 617,674,000 | P 353,569,000 | P 154,088,000 | P 1,125,331,000 |

Special Provision(s)

1. **PAYAPA at MASAGANANG PamayaNAn Program.** The amount of Eight Million Two Hundred Forty Thousand Pesos (P8,240,000) appropriated herein for the PAYAPA at MASAGANANG PamayaNAn Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

The NCIP shall submit to the OPAPP, either in printed form or by way of electronic reports on the status of implementation of the PAMANA Program, including the list of projects and beneficiaries and their corresponding amounts. The Chairperson of NCIP and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCIP website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | | | | |
| General Management and Supervision | P 137,050,000 | P 82,989,000 | | P 220,039,000 |
| National Capital Region (NCR) | 35,593,000 | 31,132,000 | | 66,725,000 |
| Central Office | 35,593,000 | 31,132,000 | | 66,725,000 |
| Region I - Ilocos | 4,008,000 | 3,215,000 | | 7,223,000 |
| Regional Office - I | 4,008,000 | 3,215,000 | | 7,223,000 |
| Cordillera Administrative Region (CAR) | 14,037,000 | 5,071,000 | | 19,108,000 |
| Regional Office - CAR | 14,037,000 | 5,071,000 | | 19,108,000 |
| Region II - Cagayan Valley | 7,766,000 | 4,555,000 | | 12,321,000 |
| Regional Office - II | 7,766,000 | 4,555,000 | | 12,321,000 |
| Region III - Central Luzon | 4,750,000 | 4,756,000 | | 9,506,000 |
| Regional Office - III | 4,750,000 | 4,756,000 | | 9,506,000 |
| Region IVA - CALABARZON | 8,164,000 | 2,753,000 | | 10,917,000 |
| Regional Office - IVA | 8,164,000 | 2,753,000 | | 10,917,000 |
| Region IVB - MIMAROPA | | 1,769,000 | | 1,769,000 |
| Regional Office - IVB | | 1,769,000 | | 1,769,000 |
| Region V - Bicol | 7,306,000 | 3,378,000 | | 10,684,000 |
| Regional Office - V | 7,306,000 | 3,378,000 | | 10,684,000 |
| Region VI - Western Visayas | 5,283,000 | 5,023,000 | | 10,306,000 |
| Regional Office - VI | 5,283,000 | 5,023,000 | | 10,306,000 |
| Region VII - Central Visayas | 1,611,000 | | | 1,611,000 |
| Regional Office - VII | 1,611,000 | | | 1,611,000 |
| Region IX - Zamboanga Peninsula | 9,135,000 | 4,295,000 | | 13,430,000 |
| Regional Office - IX | 9,135,000 | 4,295,000 | | 13,430,000 |
| Region X - Northern Mindanao | 10,265,000 | 4,190,000 | | 14,455,000 |
| Regional Office - X | 10,265,000 | 4,190,000 | | 14,455,000 |

GENERAL APPROPRIATIONS ACT, FY 2017

| | | | |
|---|--------------------|-------------------|--------------------|
| Region XI - Davao | 10,433,000 | 4,673,000 | 15,106,000 |
| Regional Office - XI | 10,433,000 | 4,673,000 | 15,106,000 |
| Region XII - SOCCSKSARGEN | 9,299,000 | 4,214,000 | 13,513,000 |
| Regional Office - XII | 9,299,000 | 4,214,000 | 13,513,000 |
| Region XIII - CARAGA | 9,400,000 | 3,965,000 | 13,365,000 |
| Regional Office - XIII | 9,400,000 | 3,965,000 | 13,365,000 |
| Administration of Personnel Benefits | 4,863,000 | | 4,863,000 |
| National Capital Region | 2,184,000 | | 2,184,000 |
| Central Office | 2,184,000 | | 2,184,000 |
| Region I - Ilocos | 1,164,000 | | 1,164,000 |
| Regional Office - I | 1,164,000 | | 1,164,000 |
| Cordillera Administrative Region (CAR) | 655,000 | | 655,000 |
| Regional Office - CAR | 655,000 | | 655,000 |
| Region IVA - CALABARZON | 182,000 | | 182,000 |
| Regional Office - IVA | 182,000 | | 182,000 |
| Region V - Bicol | 176,000 | | 176,000 |
| Regional Office - V | 176,000 | | 176,000 |
| Region X - Northern Mindanao | 502,000 | | 502,000 |
| Regional Office - X | 502,000 | | 502,000 |
| Sub-total, General Administration and Support | 141,913,000 | 82,989,000 | 224,902,000 |
| Support to Operations | | | |
| Policy formulation, planning and coordination of socio-economic and cultural development projects | 141,693,000 | 6,298,000 | 147,991,000 |
| National Capital Region (NCR) | 35,668,000 | 6,298,000 | 41,966,000 |
| Central Office | 35,668,000 | 6,298,000 | 41,966,000 |
| Region I - Ilocos | 8,861,000 | | 8,861,000 |
| Regional Office - I | 8,861,000 | | 8,861,000 |
| Cordillera Administrative Region (CAR) | 15,659,000 | | 15,659,000 |
| Regional Office - CAR | 15,659,000 | | 15,659,000 |

| | | | | |
|--|--------------------|-------------------|--------------------|--------------------|
| Region II - Cagayan Valley | 7,556,000 | | | 7,556,000 |
| Regional Office - II | 7,556,000 | | | 7,556,000 |
| Region III - Central Luzon | 7,842,000 | | | 7,842,000 |
| Regional Office - III | 7,842,000 | | | 7,842,000 |
| Region IVA - CALABARZON | 8,813,000 | | | 8,813,000 |
| Regional Office - IVA | 8,813,000 | | | 8,813,000 |
| Region V - Bicol | 3,923,000 | | | 3,923,000 |
| Regional Office - V | 3,923,000 | | | 3,923,000 |
| Region VI - Western Visayas | 2,612,000 | | | 2,612,000 |
| Regional Office - VI | 2,612,000 | | | 2,612,000 |
| Region VII - Central Visayas | 3,388,000 | | | 3,388,000 |
| Regional Office - VII | 3,388,000 | | | 3,388,000 |
| Region IX - Zamboanga Peninsula | 8,224,000 | | | 8,224,000 |
| Regional Office - IX | 8,224,000 | | | 8,224,000 |
| Region X - Northern Mindanao | 9,472,000 | | | 9,472,000 |
| Regional Office - X | 9,472,000 | | | 9,472,000 |
| Region XI - Davao | 12,074,000 | | | 12,074,000 |
| Regional Office - XI | 12,074,000 | | | 12,074,000 |
| Region XII - SOCCSKSARGEN | 9,290,000 | | | 9,290,000 |
| Regional Office - XII | 9,290,000 | | | 9,290,000 |
| Region XIII - CARAGA | 8,311,000 | | | 8,311,000 |
| Regional Office - XIII | 8,311,000 | | | 8,311,000 |
| Sub-total, Support to Operations | 141,693,000 | 6,298,000 | | 147,991,000 |
| Operations | | | | |
| MFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE | 103,744,000 | 53,867,000 | 154,088,000 | 311,699,000 |
| Policy formulation, planning and coordination of socio-economic and cultural development projects | 103,744,000 | 53,867,000 | 154,088,000 | 311,699,000 |
| National Capital Region (NCR) | | 53,836,000 | 154,088,000 | 207,924,000 |
| Central Office | | 53,836,000 | 154,088,000 | 207,924,000 |

GENERAL APPROPRIATIONS ACT, FY 2017

| | | | |
|---|------------|------------|------------|
| Region I - Ilocos | 6,031,000 | | 6,031,000 |
| Regional Office - I | 6,031,000 | | 6,031,000 |
| Cordillera Administrative Region (CAR) | 18,409,000 | | 18,409,000 |
| Regional Office - CAR | 18,409,000 | | 18,409,000 |
| Region II - Cagayan Valley | 20,445,000 | | 20,445,000 |
| Regional Office - II | 20,445,000 | | 20,445,000 |
| Region III - Central Luzon | 17,798,000 | | 17,798,000 |
| Regional Office - III | 17,798,000 | | 17,798,000 |
| Region IVA - CALABARZON | 9,739,000 | | 9,739,000 |
| Regional Office - IVA | 9,739,000 | | 9,739,000 |
| Region V - Bicol | 6,809,000 | | 6,809,000 |
| Regional Office - V | 6,809,000 | | 6,809,000 |
| Region VI - Western Visayas | 551,000 | 4,000 | 555,000 |
| Regional Office - VI | 551,000 | 4,000 | 555,000 |
| Region VII - Central Visayas | 3,296,000 | | 3,296,000 |
| Regional Office - VII | 3,296,000 | | 3,296,000 |
| Region IX - Zamboanga Peninsula | 4,163,000 | | 4,163,000 |
| Regional Office - IX | 4,163,000 | | 4,163,000 |
| Region X - Northern Mindanao | 6,113,000 | 27,000 | 6,140,000 |
| Regional Office - X | 6,113,000 | 27,000 | 6,140,000 |
| Region XI - Davao | 1,794,000 | | 1,794,000 |
| Regional Office - XI | 1,794,000 | | 1,794,000 |
| Region XII - SOCCSKSARGEN | 1,833,000 | | 1,833,000 |
| Regional Office - XII | 1,833,000 | | 1,833,000 |
| Region XIII - CARAGA | 6,763,000 | | 6,763,000 |
| Regional Office - XIII | 6,763,000 | | 6,763,000 |
| MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES | 21,350,000 | 10,890,000 | 32,240,000 |
| Ancestral Domain/Land and Recognition | 21,350,000 | 10,890,000 | 32,240,000 |
| National Capital Region (NCR) | | 1,587,000 | 1,587,000 |
| Central Office | | 1,587,000 | 1,587,000 |

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|---|--------------------|--------------------|--------------------|
| Region I - Ilocos | 2,373,000 | 267,000 | 2,640,000 |
| Regional Office - I | 2,373,000 | 267,000 | 2,640,000 |
| Cordillera Administrative Region (CAR) | 3,372,000 | 1,180,000 | 4,552,000 |
| Regional Office - CAR | 3,372,000 | 1,180,000 | 4,552,000 |
| Region II - Cagayan Valley | 964,000 | 834,000 | 1,798,000 |
| Regional Office - II | 964,000 | 834,000 | 1,798,000 |
| Region III - Central Luzon | 1,437,000 | 1,323,000 | 2,760,000 |
| Regional Office - III | 1,437,000 | 1,323,000 | 2,760,000 |
| Region IVA - CALABARZON | 1,939,000 | | 1,939,000 |
| Regional Office - IVA | 1,939,000 | | 1,939,000 |
| Region IVB - MIMAROPA | | 353,000 | 353,000 |
| Regional Office - IVB | | 353,000 | 353,000 |
| Region V - Bicol | 973,000 | 425,000 | 1,398,000 |
| Regional Office - V | 973,000 | 425,000 | 1,398,000 |
| Region VI - Western Visayas | | 993,000 | 993,000 |
| Regional Office - VI | | 993,000 | 993,000 |
| Region VII - Central Visayas | 471,000 | | 471,000 |
| Regional Office - VII | 471,000 | | 471,000 |
| Region IX - Zamboanga Peninsula | 1,534,000 | 250,000 | 1,784,000 |
| Regional Office - IX | 1,534,000 | 250,000 | 1,784,000 |
| Region X - Northern Mindanao | 1,437,000 | 805,000 | 2,242,000 |
| Regional Office - X | 1,437,000 | 805,000 | 2,242,000 |
| Region XI - Davao | 2,911,000 | 277,000 | 3,188,000 |
| Regional Office - XI | 2,911,000 | 277,000 | 3,188,000 |
| Region XII - SOCCSKSARGEN | 2,032,000 | 1,403,000 | 3,435,000 |
| Regional Office - XII | 2,032,000 | 1,403,000 | 3,435,000 |
| Region XIII - CARAGA | 1,907,000 | 1,193,000 | 3,100,000 |
| Regional Office - XIII | 1,907,000 | 1,193,000 | 3,100,000 |
| NFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES | 123,315,000 | 186,229,000 | 309,544,000 |

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| Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSPPP) formulation | 28,265,000 | 17,282,000 | 45,547,000 |
| National Capital Region (NCR) | | 11,720,000 | 11,720,000 |
| Central Office | | 11,720,000 | 11,720,000 |
| Region I - Ilocos | 1,284,000 | 420,000 | 1,704,000 |
| Regional Office - I | 1,284,000 | 420,000 | 1,704,000 |
| Cordillera Administrative Region (CAR) | 4,319,000 | 292,000 | 4,611,000 |
| Regional Office - CAR | 4,319,000 | 292,000 | 4,611,000 |
| Region II - Cagayan Valley | 2,634,000 | 543,000 | 3,177,000 |
| Regional Office - II | 2,634,000 | 543,000 | 3,177,000 |
| Region III - Central Luzon | 1,959,000 | 360,000 | 2,319,000 |
| Regional Office - III | 1,959,000 | 360,000 | 2,319,000 |
| Region IVA - CALABARZON | 2,984,000 | | 2,984,000 |
| Regional Office - IVA | 2,984,000 | | 2,984,000 |
| Region IVB - MIMAROPA | | 365,000 | 365,000 |
| Regional Office - IVB | | 365,000 | 365,000 |
| Region V - Bicol | 1,277,000 | 330,000 | 1,607,000 |
| Regional Office - V | 1,277,000 | 330,000 | 1,607,000 |
| Region VI - Western Visayas | 337,000 | 626,000 | 963,000 |
| Regional Office - VI | 337,000 | 626,000 | 963,000 |
| Region VII - Central Visayas | 1,014,000 | | 1,014,000 |
| Regional Office - VII | 1,014,000 | | 1,014,000 |
| Region IX - Zamboanga Peninsula | 2,279,000 | 537,000 | 2,816,000 |
| Regional Office - IX | 2,279,000 | 537,000 | 2,816,000 |
| Region X - Northern Mindanao | 2,961,000 | 341,000 | 3,302,000 |
| Regional Office - X | 2,961,000 | 341,000 | 3,302,000 |
| Region XI - Davao | 2,634,000 | 429,000 | 3,063,000 |
| Regional Office - XI | 2,634,000 | 429,000 | 3,063,000 |
| Region XII - SOCCSKSARGEN | 2,286,000 | 704,000 | 2,990,000 |
| Regional Office - XII | 2,286,000 | 704,000 | 2,990,000 |

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| Region XIII - CARAGA | 2,297,000 | 615,000 | 2,912,000 |
| Regional Office - XIII | 2,297,000 | 615,000 | 2,912,000 |
| Socio- Economic Services | 3,181,000 | 26,485,000 | 29,666,000 |
| National Capital Region (NCR) | | 1,612,000 | 1,612,000 |
| Central Office | | 1,612,000 | 1,612,000 |
| Region I - Ilocos | 465,000 | 1,599,000 | 2,064,000 |
| Regional Office - I | 465,000 | 1,599,000 | 2,064,000 |
| Cordillera Administrative Region (CAR) | | 3,495,000 | 3,495,000 |
| Regional Office - CAR | | 3,495,000 | 3,495,000 |
| Region II - Cagayan Valley | 465,000 | 2,250,000 | 2,715,000 |
| Regional Office - II | 465,000 | 2,250,000 | 2,715,000 |
| Region III - Central Luzon | | 1,010,000 | 1,010,000 |
| Regional Office - III | | 1,010,000 | 1,010,000 |
| Region IVA - CALABARZON | 465,000 | 1,507,000 | 1,972,000 |
| Regional Office - IVA | 465,000 | 1,507,000 | 1,972,000 |
| Region IVB - MIMAROPA | | 1,720,000 | 1,720,000 |
| Regional Office - IVB | | 1,720,000 | 1,720,000 |
| Region V - Bicol | | 1,150,000 | 1,150,000 |
| Regional Office - V | | 1,150,000 | 1,150,000 |
| Region VI - Western Visayas | 461,000 | 850,000 | 1,311,000 |
| Regional Office - VI | 461,000 | 850,000 | 1,311,000 |
| Region IX - Zamboanga Peninsula | 455,000 | 1,500,000 | 1,955,000 |
| Regional Office - IX | 455,000 | 1,500,000 | 1,955,000 |
| Region X - Northern Mindanao | | 2,440,000 | 2,440,000 |
| Regional Office - X | | 2,440,000 | 2,440,000 |
| Region XI - Davao | 437,000 | 3,100,000 | 3,537,000 |
| Regional Office - XI | 437,000 | 3,100,000 | 3,537,000 |
| Region XII - SOCCSKSARGEN | 433,000 | 2,600,000 | 3,033,000 |
| Regional Office - XII | 433,000 | 2,600,000 | 3,033,000 |

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| Region XIII - CARAGA | | 1,652,000 | 1,652,000 |
| Regional Office - XIII | | 1,652,000 | 1,652,000 |
| IP Education and Advocacy Program | 12,705,000 | 130,526,000 | 143,231,000 |
| National Capital Region (NCR) | | 6,964,000 | 6,964,000 |
| Central Office | | 6,964,000 | 6,964,000 |
| Region I - Ilocos | 1,280,000 | 18,610,000 | 19,890,000 |
| Regional Office - I | 1,280,000 | 18,610,000 | 19,890,000 |
| Cordillera Administrative Region (CAR) | 1,904,000 | 22,156,000 | 24,060,000 |
| Regional Office - CAR | 1,904,000 | 22,156,000 | 24,060,000 |
| Region II - Cagayan Valley | 717,000 | 15,634,000 | 16,351,000 |
| Regional Office - II | 717,000 | 15,634,000 | 16,351,000 |
| Region III - Central Luzon | 832,000 | 4,187,000 | 5,019,000 |
| Regional Office - III | 832,000 | 4,187,000 | 5,019,000 |
| Region IVA - CALABARZON | 1,021,000 | 1,408,000 | 2,429,000 |
| Regional Office - IVA | 1,021,000 | 1,408,000 | 2,429,000 |
| Region IVB - MIMAROPA | | 4,487,000 | 4,487,000 |
| Regional Office - IVB | | 4,487,000 | 4,487,000 |
| Region V - Bicol | 541,000 | 2,905,000 | 3,446,000 |
| Regional Office - V | 541,000 | 2,905,000 | 3,446,000 |
| Region VI - Western Visayas | 465,000 | 6,861,000 | 7,326,000 |
| Regional Office - VI | 465,000 | 6,861,000 | 7,326,000 |
| Region IX - Zamboanga Peninsula | 989,000 | 5,819,000 | 6,808,000 |
| Regional Office - IX | 989,000 | 5,819,000 | 6,808,000 |
| Region X - Northern Mindanao | 802,000 | 11,475,000 | 12,277,000 |
| Regional Office - X | 802,000 | 11,475,000 | 12,277,000 |
| Region XI - Davao | 1,807,000 | 14,388,000 | 16,195,000 |
| Regional Office - XI | 1,807,000 | 14,388,000 | 16,195,000 |
| Region XII - SOCCSKSARGEN | 1,261,000 | 7,447,000 | 8,708,000 |
| Regional Office - XII | 1,261,000 | 7,447,000 | 8,708,000 |

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| Region XIII - CARAGA | 1,086,000 | 8,185,000 | 9,271,000 |
| Regional Office - XIII | 1,086,000 | 8,185,000 | 9,271,000 |
| IP Culture Program | 24,863,000 | 8,181,000 | 33,044,000 |
| National Capital Region (NCR) | | 5,652,000 | 5,652,000 |
| Central Office | | 5,652,000 | 5,652,000 |
| Region I - Ilocos | 1,887,000 | 319,000 | 2,206,000 |
| Regional Office - I | 1,887,000 | 319,000 | 2,206,000 |
| Cordillera Administrative Region (CAR) | 2,994,000 | 468,000 | 3,462,000 |
| Regional Office - CAR | 2,994,000 | 468,000 | 3,462,000 |
| Region II - Cagayan Valley | 2,198,000 | 311,000 | 2,509,000 |
| Regional Office - II | 2,198,000 | 311,000 | 2,509,000 |
| Region III - Central Luzon | 2,187,000 | 131,000 | 2,318,000 |
| Regional Office - III | 2,187,000 | 131,000 | 2,318,000 |
| Region IVA - CALABARZON | 2,488,000 | | 2,488,000 |
| Regional Office - IVB | 2,488,000 | | 2,488,000 |
| Region IVB - MIMAROPA | | 133,000 | 133,000 |
| Regional Office - IVB | | 133,000 | 133,000 |
| Region V - Bicol | 819,000 | 51,000 | 870,000 |
| Regional Office - V | 819,000 | 51,000 | 870,000 |
| Region VI - Western Visayas | 562,000 | 167,000 | 729,000 |
| Regional Office - VI | 562,000 | 167,000 | 729,000 |
| Region VII - Central Visayas | 562,000 | | 562,000 |
| Regional Office - VII | 562,000 | | 562,000 |
| Region IX - Zamboanga Peninsula | 2,161,000 | 128,000 | 2,289,000 |
| Regional Office - IX | 2,161,000 | 128,000 | 2,289,000 |
| Region X - Northern Mindanao | 2,202,000 | 219,000 | 2,421,000 |
| Regional Office - X | 2,202,000 | 219,000 | 2,421,000 |
| Region XI - Davao | 2,433,000 | 258,000 | 2,691,000 |
| Regional Office - XI | 2,433,000 | 258,000 | 2,691,000 |

GENERAL APPROPRIATIONS ACT, FY 2017

| | | | |
|--|------------|-----------|------------|
| Region XII - SOCCSKSARGEN | 2,185,000 | 163,000 | 2,348,000 |
| Regional Office - XII | 2,185,000 | 163,000 | 2,348,000 |
| Region XIII - CARAGA | 2,185,000 | 181,000 | 2,366,000 |
| Regional Office - XIII | 2,185,000 | 181,000 | 2,366,000 |
| IP Health Program and Services | 54,301,000 | 3,755,000 | 58,056,000 |
| Region I - Ilocos | 3,151,000 | 416,000 | 3,567,000 |
| Regional Office - I | 3,151,000 | 416,000 | 3,567,000 |
| Cordillera Administrative Region (CAR) | 8,787,000 | 738,000 | 9,525,000 |
| Regional Office - CAR | 8,787,000 | 738,000 | 9,525,000 |
| Region II - Cagayan Valley | 2,008,000 | 406,000 | 2,414,000 |
| Regional Office - II | 2,008,000 | 406,000 | 2,414,000 |
| Region III - Central Luzon | 6,500,000 | 164,000 | 6,664,000 |
| Regional Office - III | 6,500,000 | 164,000 | 6,664,000 |
| Region IVA - CALABARZON | 5,249,000 | | 5,249,000 |
| Regional Office - IVA | 5,249,000 | | 5,249,000 |
| Region IVB - MIMAROPA | | 173,000 | 173,000 |
| Regional Office - IVB | | 173,000 | 173,000 |
| Region V - Bicol | 1,020,000 | 72,000 | 1,092,000 |
| Regional Office - V | 1,020,000 | 72,000 | 1,092,000 |
| Region VI - Western Visayas | 958,000 | 156,000 | 1,114,000 |
| Regional Office - VI | 958,000 | 156,000 | 1,114,000 |
| Region VII - Central Visayas | 2,415,000 | | 2,415,000 |
| Regional Office - VII | 2,415,000 | | 2,415,000 |
| Region IX - Zamboanga Peninsula | 4,212,000 | 167,000 | 4,379,000 |
| Regional Office - IX | 4,212,000 | 167,000 | 4,379,000 |
| Region X - Northern Mindanao | 3,794,000 | 481,000 | 4,275,000 |
| Regional Office - X | 3,794,000 | 481,000 | 4,275,000 |
| Region XI - Davao | 6,877,000 | 518,000 | 7,395,000 |
| Regional Office - XI | 6,877,000 | 518,000 | 7,395,000 |

| | | | |
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| Region XII - SOCCSKSARGEN | 5,591,000 | 212,000 | 5,803,000 |
| Regional Office - XII | 5,591,000 | 212,000 | 5,803,000 |
| Region XIII - CARAGA | 3,739,000 | 252,000 | 3,991,000 |
| Regional Office - XIII | 3,739,000 | 252,000 | 3,991,000 |
| MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES | 85,659,000 | 13,296,000 | 98,955,000 |
| Self-governance & empowerment | 27,376,000 | 3,206,000 | 30,582,000 |
| National Capital Region (NCR) | | 313,000 | 313,000 |
| Central Office | | 313,000 | 313,000 |
| Region I - Ilocos | 1,823,000 | 521,000 | 2,344,000 |
| Regional Office - I | 1,823,000 | 521,000 | 2,344,000 |
| Cordillera Administrative Region (CAR) | 4,365,000 | 300,000 | 4,665,000 |
| Regional Office - CAR | 4,365,000 | 300,000 | 4,665,000 |
| Region II - Cagayan Valley | 1,834,000 | 388,000 | 2,222,000 |
| Regional Office - II | 1,834,000 | 388,000 | 2,222,000 |
| Region III - Central Luzon | 2,525,000 | 165,000 | 2,690,000 |
| Regional Office - III | 2,525,000 | 165,000 | 2,690,000 |
| Region IVA - CALABARZON | 2,536,000 | 166,000 | 2,702,000 |
| Regional Office - IVA | 2,536,000 | 166,000 | 2,702,000 |
| Region V - Bicol | 1,379,000 | 80,000 | 1,459,000 |
| Regional Office - V | 1,379,000 | 80,000 | 1,459,000 |
| Region VI - Western Visayas | 234,000 | 146,000 | 380,000 |
| Regional Office - VI | 234,000 | 146,000 | 380,000 |
| Region VII - Central Visayas | 920,000 | | 920,000 |
| Regional Office - VII | 920,000 | | 920,000 |
| Region IX - Zamboanga Peninsula | 2,064,000 | 159,000 | 2,223,000 |
| Regional Office - IX | 2,064,000 | 159,000 | 2,223,000 |
| Region X - Northern Mindanao | 2,086,000 | 245,000 | 2,331,000 |
| Regional Office - X | 2,086,000 | 245,000 | 2,331,000 |
| Region XI - Davao | 3,226,000 | 321,000 | 3,547,000 |
| Regional Office - XI | 3,226,000 | 321,000 | 3,547,000 |

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|---|------------|-----------|------------|
| Region XII - SOCCSKSARGEN | 2,071,000 | 203,000 | 2,274,000 |
| Regional Office - XII | 2,071,000 | 203,000 | 2,274,000 |
| Region XIII - CARAGA | 2,313,000 | 199,000 | 2,512,000 |
| Regional Office - XIII | 2,313,000 | 199,000 | 2,512,000 |
| IP Rights Advocacy and Monitoring of Treaty Obligations | 10,493,000 | 3,781,000 | 14,274,000 |
| National Capital Region (NCR) | | 3,312,000 | 3,312,000 |
| Central Office | | 3,312,000 | 3,312,000 |
| Region I - Ilocos | 898,000 | 46,000 | 944,000 |
| Regional Office - I | 898,000 | 46,000 | 944,000 |
| Cordillera Administrative Region (CAR) | 874,000 | 17,000 | 891,000 |
| Regional Office - CAR | 874,000 | 17,000 | 891,000 |
| Region II - Cagayan Valley | 874,000 | 45,000 | 919,000 |
| Regional Office - II | 874,000 | 45,000 | 919,000 |
| Region III - Central Luzon | 863,000 | 18,000 | 881,000 |
| Regional Office - III | 863,000 | 18,000 | 881,000 |
| Region IVA - CALABARZON | 863,000 | | 863,000 |
| Regional Office - IVA | 863,000 | | 863,000 |
| Region IVB - MIMAROPA | | 219,000 | 219,000 |
| Regional Office - IVB | | 219,000 | 219,000 |
| Region V - Bicol | 886,000 | 10,000 | 896,000 |
| Regional Office - V | 886,000 | 10,000 | 896,000 |
| Region VI - Western Visayas | 874,000 | 17,000 | 891,000 |
| Regional Office - VI | 874,000 | 17,000 | 891,000 |
| Region IX - Zamboanga Peninsula | 863,000 | 18,000 | 881,000 |
| Regional Office - IX | 863,000 | 18,000 | 881,000 |
| Region X - Northern Mindanao | 863,000 | 18,000 | 881,000 |
| Regional Office - X | 863,000 | 18,000 | 881,000 |
| Region XI - Davao | 886,000 | 37,000 | 923,000 |
| Regional Office - XI | 886,000 | 37,000 | 923,000 |

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| Region XII - SOCCSKSARGEN | 863,000 | 24,000 | 887,000 |
| Regional Office - XII | 863,000 | 24,000 | 887,000 |
| Region XIII - CARAGA | 886,000 | | 886,000 |
| Regional Office - XIII | 886,000 | | 886,000 |
| Legal Services | 30,551,000 | 3,039,000 | 33,590,000 |
| National Capital Region (NCR) | | 348,000 | 348,000 |
| Central Office | | 348,000 | 348,000 |
| Region I - Ilocos | 2,646,000 | 302,000 | 2,948,000 |
| Regional Office - I | 2,646,000 | 302,000 | 2,948,000 |
| Cordillera Administrative Region (CAR) | 6,190,000 | 879,000 | 7,069,000 |
| Regional Office - CAR | 6,190,000 | 879,000 | 7,069,000 |
| Region II - Cagayan Valley | 874,000 | 295,000 | 1,169,000 |
| Regional Office - II | 874,000 | 295,000 | 1,169,000 |
| Region III - Central Luzon | 2,590,000 | 120,000 | 2,710,000 |
| Regional Office - III | 2,590,000 | 120,000 | 2,710,000 |
| Region IVA - CALABARZON | 1,737,000 | | 1,737,000 |
| Regional Office - IVA | 1,737,000 | | 1,737,000 |
| Region IVB - MIMAROPA | | 126,000 | 126,000 |
| Regional Office - IVB | | 126,000 | 126,000 |
| Region V - Bicol | 1,749,000 | 19,000 | 1,768,000 |
| Regional Office - V | 1,749,000 | 19,000 | 1,768,000 |
| Region VI - Western Visayas | | 111,000 | 111,000 |
| Regional Office - VI | | 111,000 | 111,000 |
| Region VII - Central Visayas | 863,000 | | 863,000 |
| Regional Office - VII | 863,000 | | 863,000 |
| Region IX - Zamboanga Peninsula | 1,737,000 | 48,000 | 1,785,000 |
| Regional Office - IX | 1,737,000 | 48,000 | 1,785,000 |
| Region X - Northern Mindanao | 1,761,000 | 119,000 | 1,880,000 |
| Regional Office - X | 1,761,000 | 119,000 | 1,880,000 |

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| Region XI - Davao | 4,350,000 | 340,000 | 4,690,000 |
| Regional Office - XI | 4,350,000 | 340,000 | 4,690,000 |
| Region XII - SOCCSKSARGEN | 2,590,000 | 154,000 | 2,744,000 |
| Regional Office - XII | 2,590,000 | 154,000 | 2,744,000 |
| Region XIII - CARAGA | 3,464,000 | 178,000 | 3,642,000 |
| Regional Office - XIII | 3,464,000 | 178,000 | 3,642,000 |
| Adjudication Services | 17,239,000 | 3,270,000 | 20,509,000 |
| Region I - Ilocos | 1,303,000 | | 1,303,000 |
| Regional Office - I | 1,303,000 | | 1,303,000 |
| Cordillera Administrative Region (CAR) | 1,583,000 | 1,067,000 | 2,650,000 |
| Regional Office - CAR | 1,583,000 | 1,067,000 | 2,650,000 |
| Region II - Cagayan Valley | 1,510,000 | | 1,510,000 |
| Regional Office - II | 1,510,000 | | 1,510,000 |
| Region III - Central Luzon | 1,273,000 | | 1,273,000 |
| Regional Office - III | 1,273,000 | | 1,273,000 |
| Region IVA - CALABARZON | 1,544,000 | | 1,544,000 |
| Regional Office - IVA | 1,544,000 | | 1,544,000 |
| Region IVB - MIMAROPA | | 100,000 | 100,000 |
| Regional Office - IVB | | 100,000 | 100,000 |
| Region V - Bicol | 1,303,000 | 96,000 | 1,399,000 |
| Regional Office - V | 1,303,000 | 96,000 | 1,399,000 |
| Region VI - Western Visayas | 1,318,000 | 200,000 | 1,518,000 |
| Regional Office - VI | 1,318,000 | 200,000 | 1,518,000 |
| Region IX - Zamboanga Peninsula | 1,303,000 | 504,000 | 1,807,000 |
| Regional Office - IX | 1,303,000 | 504,000 | 1,807,000 |
| Region X - Northern Mindanao | 1,525,000 | 489,000 | 2,014,000 |
| Regional Office - X | 1,525,000 | 489,000 | 2,014,000 |
| Region XI - Davao | 1,523,000 | 331,000 | 1,854,000 |
| Regional Office - XI | 1,523,000 | 331,000 | 1,854,000 |

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|---------------------------------|----------------------|----------------------|----------------------|------------------------|
| Region XII - SOCCSKSARGEN | 1,512,000 | 200,000 | | 1,712,000 |
| Regional Office - XII | 1,512,000 | 200,000 | | 1,712,000 |
| Region XIII - CARAGA | 1,542,000 | 283,000 | | 1,825,000 |
| Regional Office - XIII | 1,542,000 | 283,000 | | 1,825,000 |
| Sub-total, Operations | 334,068,000 | 264,282,000 | 154,088,000 | 752,438,000 |
| Total Programs and Activities | 617,674,000 | 353,569,000 | 154,088,000 | 1,125,331,000 |
| TOTAL NEW APPROPRIATIONS | P 617,674,000 | P 353,569,000 | P 154,088,000 | P 1,125,331,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 456,920

 Total Permanent Positions 456,920

Other Compensation Common to All

 Personnel Economic Relief Allowance 33,192

 Representation Allowance 8,688

 Transportation Allowance 8,688

 Clothing and Uniform Allowance 6,915

 Mid Year Bonus - Civilian 38,078

 Year End Bonus 38,078

 Cash Gift 6,915

 Step Increment 3,187

 Productivity Enhancement Incentive 6,915

 Total Other Compensation Common to All 150,656

Other Benefits

 PAG-IBIG Contributions 1,653

 PhilHealth Contributions 3,967

 Employees Compensation Insurance Premiums 1,653

 Terminal Leave 2,825

 Total Other Benefits 10,098

Total Personnel Services 617,674

T. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 551,832,000
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New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------------|-------------------------------|---|----------------------------|--------------|
| PROGRAMS | | | | |
| General Administration and Support | P 54,359,000 | P 39,322,000 | P 6,200,000 | P 99,881,000 |