

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,109,551,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 182,171,000	P 78,048,000	P 83,785,000	P 344,004,000
Support to Operations	212,609,000	15,285,000	4,820,000	232,714,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	315,679,000	217,154,000	532,833,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	68,082,000	26,428,000	94,510,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	145,555,000	164,842,000	310,397,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	102,042,000	25,884,000	127,926,000
TOTAL NEW APPROPRIATIONS	P 710,459,000	P 310,487,000	P 88,605,000 P 1,109,551,000

**Special Provision(s)**

1. **Payapa at Masaganang Pawayanan Program.** The amount of Twenty Three Million Eight Hundred Ninety Six Thousand Pesos (P23,896,000) appropriated herein for the Payapa at Masaganang Pawayanan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 180,587,000	P 78,048,000	P 83,785,000	P 342,420,000
National Capital Region (NCR)	46,466,000	27,128,000		73,594,000
Central Office	46,466,000	27,128,000		73,594,000
Region I - Ilocos	9,246,000	3,633,000		12,879,000
Regional Office - I	9,246,000	3,633,000		12,879,000
Cordillera Administrative Region (CAR)	17,631,000	4,960,000		22,591,000
Regional Office - CAR	17,631,000	4,960,000		22,591,000
Region II - Cagayan Valley	12,750,000	4,637,000		17,387,000
Regional Office - II	12,750,000	4,637,000		17,387,000

Region III - Central Luzon	12,497,000	4,730,000		17,227,000
Regional Office - III	12,497,000	4,730,000		17,227,000
Region IVA - CALABARZON	10,992,000	2,606,000		13,598,000
Regional Office - IVA	10,992,000	2,606,000		13,598,000
Region IVB - MIMAROPA		1,629,000		1,629,000
Regional Office - IVB		1,629,000		1,629,000
Region V - Bicol	8,633,000	3,467,000	2,300,000	14,400,000
Regional Office - V	8,633,000	3,467,000	2,300,000	14,400,000
Region VI - Western Visayas	5,576,000	4,956,000		10,532,000
Regional Office - VI	5,576,000	4,956,000		10,532,000
Region VII - Central Visayas	2,054,000			2,054,000
Regional Office - VII	2,054,000			2,054,000
Region IX - Zamboanga Peninsula	9,468,000	3,306,000		12,774,000
Regional Office - IX	9,468,000	3,306,000		12,774,000
Region X - Northern Mindanao	11,197,000	4,286,000	2,300,000	17,783,000
Regional Office - X	11,197,000	4,286,000	2,300,000	17,783,000
Region XI - Davao	13,221,000	4,762,000	79,185,000	97,168,000
Regional Office - XI	13,221,000	4,762,000	79,185,000	97,168,000
Region XII - SOCCSKSARGEN	9,966,000	4,443,000		14,409,000
Regional Office - XII	9,966,000	4,443,000		14,409,000
Region XIII - CARAGA	10,890,000	3,505,000		14,395,000
Regional Office - XIII	10,890,000	3,505,000		14,395,000
Administration of Personnel Benefits	1,584,000			1,584,000
National Capital Region (NCR)	420,000			420,000
Central Office	420,000			420,000
Cordillera Administrative Region	122,000			122,000
Regional Office - CAR	122,000			122,000
Region II - Cagayan Valley	89,000			89,000
Regional Office - II	89,000			89,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	115,000			115,000
Regional Office - III	115,000			115,000
Region VI - Western Visayas	355,000			355,000
Regional Office - VI	355,000			355,000
Region IX - Zamboanga Peninsula	227,000			227,000
Regional Office - IX	227,000			227,000
Region X - Northern Mindanao	180,000			180,000
Regional Office - X	180,000			180,000
Region XIII - Caraga	76,000			76,000
Regional Office - XIII	76,000			76,000
<b>Sub-total, General Administration and Support</b>	<b>182,171,000</b>	<b>78,048,000</b>	<b>83,785,000</b>	<b>344,004,000</b>
<b>Support to Operations</b>				
<b>Policy formulation, planning and coordination of programs and projects</b>	<b>212,609,000</b>	<b>15,285,000</b>	<b>4,820,000</b>	<b>232,714,000</b>
<b>National Capital Region (NCR)</b>	<b>44,203,000</b>	<b>15,253,000</b>	<b>4,820,000</b>	<b>64,276,000</b>
Central Office	44,203,000	15,253,000	4,820,000	64,276,000
<b>Region I - Ilocos</b>	<b>13,230,000</b>			<b>13,230,000</b>
Regional Office - I	13,230,000			13,230,000
<b>Cordillera Administrative Region (CAR)</b>	<b>26,309,000</b>			<b>26,309,000</b>
Regional Office - CAR	26,309,000			26,309,000
<b>Region II - Cagayan Valley</b>	<b>16,221,000</b>			<b>16,221,000</b>
Regional Office - II	16,221,000			16,221,000
<b>Region III - Central Luzon</b>	<b>16,242,000</b>			<b>16,242,000</b>
Regional Office - III	16,242,000			16,242,000
<b>Region IVA - CALABARZON</b>	<b>15,098,000</b>			<b>15,098,000</b>
Regional Office - IVA	15,098,000			15,098,000
<b>Region V - Bicol</b>	<b>9,862,000</b>			<b>9,862,000</b>
Regional Office - V	9,862,000			9,862,000
<b>Region VI - Western Visayas</b>	<b>5,611,000</b>	<b>5,000</b>		<b>5,616,000</b>
Regional Office - VI	5,611,000	5,000		5,616,000

Region VII - Central Visayas	6,394,000		6,394,000
Regional Office - VII	6,394,000		6,394,000
Region IX - Zamboanga Peninsula	9,333,000		9,333,000
Regional Office - IX	9,333,000		9,333,000
Region X - Northern Mindanao	12,424,000	27,000	12,451,000
Regional Office - X	12,424,000	27,000	12,451,000
Region XI - Davao	16,192,000		16,192,000
Regional Office - XI	16,192,000		16,192,000
Region XII - SOCCSKSARGEN	11,577,000		11,577,000
Regional Office - XII	11,577,000		11,577,000
Region XIII - CARAGA	9,913,000		9,913,000
Regional Office - XIII	9,913,000		9,913,000
<b>Sub-total, Support to Operations</b>	<b>212,609,000</b>	<b>15,285,000</b>	<b>4,820,000</b>
<b>Operations</b>			
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	315,679,000	217,154,000	532,833,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	68,082,000	26,428,000	94,510,000
Ancestral Domain/Land Recognition	34,737,000	10,983,000	45,720,000
National Capital Region (NCR)		1,772,000	1,772,000
Central Office		1,772,000	1,772,000
Region I - Ilocos	2,655,000	722,000	3,377,000
Regional Office - I	2,655,000	722,000	3,377,000
Cordillera Administrative Region (CAR)	4,923,000	700,000	5,623,000
Regional Office - CAR	4,923,000	700,000	5,623,000
Region II - Cagayan Valley	3,277,000	684,000	3,961,000
Regional Office - II	3,277,000	684,000	3,961,000
Region III - Central Luzon	2,316,000	898,000	3,214,000
Regional Office - III	2,316,000	898,000	3,214,000
Region IVA - CALABARZON	2,828,000		2,828,000
Regional Office - IVA	2,828,000		2,828,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVB - MIMAROPA		831,000	831,000
Regional Office - IVB		831,000	831,000
Region V - Bicol	2,193,000	499,000	2,692,000
Regional Office - V	2,193,000	499,000	2,692,000
Region VI - Western Visayas	694,000	328,000	1,022,000
Regional Office - VI	694,000	328,000	1,022,000
Region VII - Central Visayas	1,049,000	194,000	1,243,000
Regional Office - VII	1,049,000	194,000	1,243,000
Region IX - Zamboanga Peninsula	2,269,000	825,000	3,094,000
Regional Office - IX	2,269,000	825,000	3,094,000
Region X - Northern Mindanao	3,276,000	904,000	4,180,000
Regional Office - X	3,276,000	904,000	4,180,000
Region XI - Davao	3,743,000	782,000	4,525,000
Regional Office - XI	3,743,000	782,000	4,525,000
Region XII - SOCCSKSARGEN	2,699,000	952,000	3,651,000
Regional Office - XII	2,699,000	952,000	3,651,000
Region XIII - CARAGA	2,815,000	892,000	3,707,000
Regional Office - XIII	2,815,000	892,000	3,707,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation	33,345,000	15,445,000	48,790,000
National Capital Region (NCR)		10,146,000	10,146,000
Central Office		10,146,000	10,146,000
Region I - Ilocos	2,401,000	423,000	2,824,000
Regional Office - I	2,401,000	423,000	2,824,000
Cordillera Administrative Region (CAR)	5,974,000	273,000	6,247,000
Regional Office - CAR	5,974,000	273,000	6,247,000
Region II - Cagayan Valley	3,859,000	553,000	4,412,000
Regional Office - II	3,859,000	553,000	4,412,000
Region III - Central Luzon	2,768,000	352,000	3,120,000
Regional Office - III	2,768,000	352,000	3,120,000

Region IVA - CALABARZON	2,429,000		2,429,000
Regional Office - IVA	2,429,000		2,429,000
Region IVB - MIMAROPA		331,000	331,000
Regional Office - IVB		331,000	331,000
Region V - Bicol	1,305,000	336,000	1,641,000
Regional Office - V	1,305,000	336,000	1,641,000
Region VI - Western Visayas	678,000	330,000	1,008,000
Regional Office - VI	678,000	330,000	1,008,000
Region VII - Central Visayas	1,088,000	275,000	1,363,000
Regional Office - VII	1,088,000	275,000	1,363,000
Region IX - Zamboanga Peninsula	1,718,000	405,000	2,123,000
Regional Office - IX	1,718,000	405,000	2,123,000
Region X - Northern Mindanao	2,441,000	340,000	2,781,000
Regional Office - X	2,441,000	340,000	2,781,000
Region XI - Davao	3,125,000	419,000	3,544,000
Regional Office - XI	3,125,000	419,000	3,544,000
Region XII - SOCCSKSARGEN	2,747,000	717,000	3,464,000
Regional Office - XII	2,747,000	717,000	3,464,000
Region XIII - CARAGA	2,812,000	545,000	3,357,000
Regional Office - XIII	2,812,000	545,000	3,357,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	145,555,000	164,842,000	310,397,000
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	5,969,000	23,671,000	29,640,000
National Capital Region (NCR)		2,000,000	2,000,000
Central Office		2,000,000	2,000,000
Region I - Ilocos	513,000	1,548,000	2,061,000
Regional Office - I	513,000	1,548,000	2,061,000
Cordillera Administrative Region (CAR)	513,000	3,120,000	3,633,000
Regional Office - CAR	513,000	3,120,000	3,633,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	513,000	2,207,000	2,720,000
Regional Office - II	513,000	2,207,000	2,720,000
Region III - Central Luzon	513,000	945,000	1,458,000
Regional Office - III	513,000	945,000	1,458,000
Region IVA - CALABARZON	513,000		513,000
Regional Office - IVA	513,000		513,000
Region IVB - MIMAROPA		1,881,000	1,881,000
Regional Office - IVB		1,881,000	1,881,000
Region V - Bicol	481,000	1,129,000	1,610,000
Regional Office - V	481,000	1,129,000	1,610,000
Region VI - Western Visayas	513,000	487,000	1,000,000
Regional Office - VI	513,000	487,000	1,000,000
Region VII - Central Visayas		285,000	285,000
Regional Office - VII		285,000	285,000
Region IX - Zamboanga Peninsula	476,000	898,000	1,374,000
Regional Office - IX	467,000	898,000	1,365,000
Region X - Northern Mindanao	481,000	2,340,000	2,821,000
Regional Office - X	481,000	2,340,000	2,821,000
Region XI - Davao	486,000	2,903,000	3,389,000
Regional Office - XI	486,000	2,903,000	3,389,000
Region XII - SOCCSKSARGEN	481,000	2,539,000	3,020,000
Regional Office - XII	481,000	2,539,000	3,020,000
Region XIII - CARAGA	486,000	1,389,000	1,875,000
Regional Office - XIII	486,000	1,389,000	1,875,000
IP Education and Advocacy Services	18,377,000	133,186,000	151,563,000
National Capital Region (NCR)		4,587,000	4,587,000
Central Office		4,587,000	4,587,000
Region I - Ilocos	1,373,000	17,853,000	19,226,000
Regional Office - I	1,373,000	17,853,000	19,226,000
Cordillera Administrative Region (CAR)	2,520,000	19,667,000	22,187,000
Regional Office - CAR	2,520,000	19,667,000	22,187,000



Region II - Cagayan Valley	1,157,000	15,134,000	16,291,000
Regional Office - II	1,157,000	15,134,000	16,291,000
Region III - Central Luzon	1,975,000	3,912,000	5,887,000
Regional Office - III	1,975,000	3,912,000	5,887,000
Region IVA - CALABARZON	1,348,000	1,050,000	2,398,000
Regional Office - IVA	1,348,000	1,050,000	2,398,000
Region IVB - NIMAROPA		7,990,000	7,990,000
Regional Office - IVB		7,990,000	7,990,000
Region V - Bicol	1,068,000	2,837,000	3,905,000
Regional Office - V	1,068,000	2,837,000	3,905,000
Region VI - Western Visayas	513,000	4,334,000	4,847,000
Regional Office - VI	513,000	4,334,000	4,847,000
Region VII - Central Visayas	563,000	1,769,000	2,332,000
Regional Office - VII	563,000	1,769,000	2,332,000
Region IX - Zamboanga Peninsula	1,334,000	15,280,000	16,614,000
Regional Office - IX	1,334,000	15,280,000	16,614,000
Region X - Northern Mindanao	1,644,000	10,953,000	12,597,000
Regional Office - X	1,644,000	10,953,000	12,597,000
Region XI - Davao	1,943,000	13,442,000	15,385,000
Regional Office - XI	1,943,000	13,442,000	15,385,000
Region XII - SOCCSKSARGEN	1,330,000	7,166,000	8,496,000
Regional Office - XII	1,330,000	7,166,000	8,496,000
Region XIII - CARAGA	1,609,000	7,212,000	8,821,000
Regional Office - XIII	1,609,000	7,212,000	8,821,000
IP Culture Services	28,155,000	4,630,000	32,785,000
National Capital Region (NCR)		2,210,000	2,210,000
Central Office		2,210,000	2,210,000
Region I - Ilocos	2,005,000	321,000	2,326,000
Regional Office - I	2,005,000	321,000	2,326,000
Cordillera Administrative Region (CAR)	5,679,000	438,000	6,117,000
Regional Office - CAR	5,679,000	438,000	6,117,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	2,609,000	317,000	2,926,000
Regional Office - II	2,609,000	317,000	2,926,000
Region III - Central Luzon	2,579,000	128,000	2,707,000
Regional Office - III	2,579,000	128,000	2,707,000
Region IVA - CALABARZON	2,636,000	118,000	2,754,000
Regional Office - IVA	2,636,000	118,000	2,754,000
Region V - Bicol	854,000	52,000	906,000
Regional Office - V	854,000	52,000	906,000
Region VI - Western Visayas	296,000	154,000	450,000
Regional Office - VI	296,000	154,000	450,000
Region VII - Central Visayas	591,000		591,000
Regional Office - VII	591,000		591,000
Region IX - Zamboanga Peninsula	1,997,000	96,000	2,093,000
Regional Office - IX	1,997,000	96,000	2,093,000
Region X - Northern Mindanao	1,718,000	218,000	1,936,000
Regional Office - X	1,718,000	218,000	1,936,000
Region XI - Davao	2,569,000	252,000	2,821,000
Regional Office - XI	2,569,000	252,000	2,821,000
Region XII - SOCCSKSARGEN	2,309,000	166,000	2,475,000
Regional Office - XII	2,309,000	166,000	2,475,000
Region XIII - CARAGA	2,313,000	160,000	2,473,000
Regional Office - XIII	2,313,000	160,000	2,473,000
IP Health Services	93,054,000	3,355,000	96,409,000
National Capital Region (NCR)		352,000	352,000
Central Office		352,000	352,000
Region I - Ilocos	5,110,000	350,000	5,460,000
Regional Office - I	5,110,000	350,000	5,460,000
Cordillera Administrative Region (CAR)	15,906,000	565,000	16,471,000
Regional Office - CAR	15,906,000	565,000	16,471,000
Region II - Cagayan Valley	8,525,000	345,000	8,870,000
Regional Office - II	8,525,000	345,000	8,870,000

Region III - Central Luzon	9,670,000	134,000	9,804,000
Regional Office - III	9,670,000	134,000	9,804,000
Region IVA - CALABARZON	7,621,000		7,621,000
Regional Office - IVA	7,621,000		7,621,000
Region IVB - MIMAROPA		129,000	129,000
Regional Office - IVB		129,000	129,000
Region V - Bicol	3,878,000	68,000	3,946,000
Regional Office - V	3,878,000	68,000	3,946,000
Region VI - Western Visayas	1,890,000	96,000	1,986,000
Regional Office - VI	1,890,000	96,000	1,986,000
Region VII - Central Visayas	3,084,000	30,000	3,114,000
Regional Office - VII	3,084,000	30,000	3,114,000
Region IX - Zamboanga Peninsula	6,093,000	103,000	6,196,000
Regional Office - IX	6,093,000	103,000	6,196,000
Region X - Northern Mindanao	8,513,000	398,000	8,911,000
Regional Office - X	8,513,000	398,000	8,911,000
Region XI - Davao	8,370,000	421,000	8,791,000
Regional Office - XI	8,370,000	421,000	8,791,000
Region XII - SOCCSKSARGEN	7,069,000	180,000	7,249,000
Regional Office - XII	7,069,000	180,000	7,249,000
Region XIII - CARAGA	7,325,000	184,000	7,509,000
Regional Office - XIII	7,325,000	184,000	7,509,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	102,042,000	25,884,000	127,926,000
Gender and Rights-based Services	35,015,000	2,865,000	37,880,000
National Capital Region (NCR)		824,000	824,000
Central Office		824,000	824,000
Region I - Ilocos	2,428,000	547,000	2,975,000
Regional Office - I	2,428,000	547,000	2,975,000
Cordillera Administrative Region (CAR)	6,335,000	925,000	7,260,000
Regional Office - CAR	6,335,000	925,000	7,260,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	2,947,000	270,000	3,217,000
Regional Office - II	2,947,000	270,000	3,217,000
Region III - Central Luzon	3,170,000		3,170,000
Regional Office - III	3,170,000		3,170,000
Region IVA - CALABARZON	3,229,000		3,229,000
Regional Office - IVA	3,229,000		3,229,000
Region V - Bicol	1,470,000		1,470,000
Regional Office - V	1,470,000		1,470,000
Region VI - Western Visayas	493,000		493,000
Regional Office - VI	493,000		493,000
Region VII - Central Visayas	1,471,000		1,471,000
Regional Office - VII	1,471,000		1,471,000
Region IX - Zamboanga Peninsula	2,443,000		2,443,000
Regional Office - IX	2,443,000		2,443,000
Region X - Northern Mindanao	2,450,000		2,450,000
Regional Office - X	2,450,000		2,450,000
Region XI - Davao	3,435,000	299,000	3,734,000
Regional Office - XI	3,435,000	299,000	3,734,000
Region XII - SOCCSKSARGEN	2,439,000		2,439,000
Regional Office - XII	2,439,000		2,439,000
Region XIII - CARAGA	2,705,000		2,705,000
Regional Office - XIII	2,705,000		2,705,000
IP Rights Advocacy and Monitoring of Treaty Obligations	10,532,000	17,379,000	27,911,000
National Capital Region (NCR)		16,945,000	16,945,000
Central Office		16,945,000	16,945,000
Region I - Ilocos	1,085,000		1,085,000
Regional Office - I	1,085,000		1,085,000
Cordillera Administrative Region (CAR)		250,000	250,000
Regional Office - CAR		250,000	250,000

Region II - Cagayan Valley	1,085,000		1,085,000
Regional Office - II	1,085,000		1,085,000
Region III - Central Luzon	1,085,000	148,000	1,233,000
Regional Office - III	1,085,000	148,000	1,233,000
Region V - Bicol	2,837,000		2,837,000
Regional Office - V	2,837,000		2,837,000
Region VI - Western Visayas	1,135,000		1,135,000
Regional Office - VI	1,135,000		1,135,000
Region X - Northern Mindanao	1,085,000		1,085,000
Regional Office - X	1,085,000		1,085,000
Region XI - Davao	1,135,000	36,000	1,171,000
Regional Office - XI	1,135,000	36,000	1,171,000
Region XII - SOCCSKSARGEN	1,085,000		1,085,000
Regional Office - XII	1,085,000		1,085,000
Legal Services	40,710,000	2,717,000	43,427,000
National Capital Region (NCR)		200,000	200,000
Central Office		200,000	200,000
Region I - Ilocos	2,289,000	296,000	2,585,000
Regional Office - I	2,289,000	296,000	2,585,000
Cordillera Administrative Region (CAR)	5,545,000	801,000	6,346,000
Regional Office - CAR	5,545,000	801,000	6,346,000
Region II - Cagayan Valley	4,390,000	292,000	4,682,000
Regional Office - II	4,390,000	292,000	4,682,000
Region III - Central Luzon	5,456,000	114,000	5,570,000
Regional Office - III	5,456,000	114,000	5,570,000
Region IVA - CALABARZON	2,168,000	111,000	2,279,000
Regional Office - IVA	2,168,000	111,000	2,279,000
Region V - Bicol		18,000	18,000
Regional Office - V		18,000	18,000
Region VI - Western Visayas		104,000	104,000
Regional Office - VI		104,000	104,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VII - Central Visayas	2,202,000		2,202,000
Regional Office - VII	2,202,000		2,202,000
Region IX - Zamboanga Peninsula	3,322,000	34,000	3,356,000
Regional Office - IX	3,322,000	34,000	3,356,000
Region X - Northern Mindanao	3,323,000	116,000	3,439,000
Regional Office - X	3,323,000	116,000	3,439,000
Region XI - Davao	5,439,000	324,000	5,763,000
Regional Office - XI	5,439,000	324,000	5,763,000
Region XII - SOCCSKSARGEN	3,254,000	153,000	3,407,000
Regional Office - XII	3,254,000	153,000	3,407,000
Region XIII - CARAGA	3,322,000	154,000	3,476,000
Regional Office - XIII	3,322,000	154,000	3,476,000
Adjudication Services	15,785,000	2,923,000	18,708,000
Region I - Ilocos	1,778,000		1,778,000
Regional Office - I	1,778,000		1,778,000
Cordillera Administrative Region (CAR)	2,067,000	969,000	3,036,000
Regional Office - CAR	2,067,000	969,000	3,036,000
Region II - Cagayan Valley	1,979,000		1,979,000
Regional Office - II	1,979,000		1,979,000
Region III - Central Luzon	1,954,000		1,954,000
Regional Office - III	1,954,000		1,954,000
Region IVA - CALABARZON	1,928,000		1,928,000
Regional Office - IVA	1,928,000		1,928,000
Region IVB- MIMAROPA		89,000	89,000
Regional Office - IVB		89,000	89,000
Region V - Bicol	254,000	96,000	350,000
Regional Office - V	254,000	96,000	350,000
Region VI - Western Visayas		181,000	181,000
Regional Office - VI		181,000	181,000
Region IX - Zamboanga Peninsula	1,675,000	359,000	2,034,000
Regional Office - IX	1,675,000	359,000	2,034,000

Region X - Northern Mindanao	254,000	474,000	728,000
Regional Office - X	254,000	474,000	728,000
Region XI - Davao	265,000	314,000	579,000
Regional Office - XI	265,000	314,000	579,000
Region XII - SOCCSKSARGEN	1,956,000	199,000	2,155,000
Regional Office - XII	1,956,000	199,000	2,155,000
Region XIII - CARAGA	1,675,000	242,000	1,917,000
Regional Office - XIII	1,675,000	242,000	1,917,000
Sub-total, Operations	315,679,000	217,154,000	532,833,000
TOTAL NEW APPROPRIATIONS	P 710,459,000	P 310,487,000	P 88,605,000 P 1,109,551,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

534,106

Total Permanent Positions

534,106

Other Compensation Common to All

Personnel Economic Relief Allowance

34,272

Representation Allowance

8,100

Transportation Allowance

8,100

Clothing and Uniform Allowance

8,568

Mid Year Bonus - Civilian

44,505

Year End Bonus

44,505

Cash Gift

7,140

Productivity Enhancement Incentive

7,140

Step Increment

1,337

Total Other Compensation Common to All

163,667

Other Benefits

PAG-IBIG Contributions

1,705

PhilHealth Contributions

5,787

Employees Compensation Insurance Premiums

1,705

Loyalty Award - Civilian

1,905

Terminal Leave

1,584

Total Other Benefits

12,686

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Total Personnel Services</b>	<b>710,459</b>
<b>Maintenance and Other Operating Expenses</b>	<hr/>
Travelling Expenses	27,138
Training and Scholarship Expenses	130,003
Supplies and Materials Expenses	24,630
Utility Expenses	9,470
Communication Expenses	10,224
Development Expenses	4,414
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,442
Professional Services	10,000
General Services	7,076
Repairs and Maintenance	2,128
Financial Assistance/Subsidy	2,695
Taxes, Insurance Premiums and Other Fees	1,449
Labor and Wages	886
Other Maintenance and Operating Expenses	
Advertising Expenses	152
Printing and Publication Expenses	4,880
Representation Expenses	31,399
Transportation and Delivery Expenses	4,106
Rent/Lease Expenses	27,184
Membership Dues and Contributions to Organizations	1
Subscription Expenses	1,628
Donations	6,055
Other Maintenance and Operating Expenses	1,527
<b>Total Maintenance and Other Operating Expenses</b>	<hr/> <b>310,487</b>
<b>Total Current Operating Expenditures</b>	<hr/> <b>1,020,946</b>
<b>Capital Outlays</b>	<hr/>
Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,885
Machinery and Equipment Outlay	4,820
Transportation Equipment Outlay	6,900
<b>Total Capital Outlays</b>	<hr/> <b>88,605</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<hr/> <b>1,109,551</b> <hr/>